

## Appendix Three

### EXAMPLES OF SALIX FUNDED SCHEMES IMPLEMENTED TO DATE

Site	Measure	Installed Cost	Bill Savings	Payback (yrs)	CO <sub>2</sub> (t CO <sub>2</sub> )
Copeland Road Depot	Lighting Upgrades	£2,656	£575	4.6	3.0
Coroner's Court	Lighting Upgrades	£1,518	£358	4.2	1.7
	Pipework Insulation	£1,883	£1,187	1.7	6.1
Damilola Taylor Centre	Lighting Controls	£1,200	£501	2.4	2.0
Frensham Street Depot	Lighting Upgrades	£7,425	£1,912	3.9	10.0
Keyworth Street Hostel	Lighting Upgrades	£2,864	£610	4.7	3.2
Kingswood House	Lighting Upgrades	£6,034	£1,217	5.0	6.4
Newington Library	Lighting Upgrades	£9,718	£2,412	4.0	12.6
Peckham Library	BMS Controls	£7,730	£2,269	3.4	12.6
Sandgate Street Depot	Lighting Upgrades	£9,920	£2,032	4.9	10.6
Sumner House	Heating Upgrades	£3,750	£1,977	1.9	11.0
	Lighting Upgrades	£12,980	£3,956	3.3	20.5
	Time Switches	£600	£393	1.5	2.7
	Voltage Optimisation	£7,438	£1,614	4.6	11.1
	Pipework Insulation	£2,243	£1,647	1.5	8.5
Thomas Calton Centre	Lighting Upgrades	£16,596	£3,887	4.3	20.3
Bournemouth Road	Boiler Replacement	£11,040	£2,401	4.6	11.1
	Lighting Upgrades	£14,765	£3,945	3.7	20.0
Cerise Rd Car Park	Voltage Optimisation	£11,711	£5,315	2.4	36.1
Camberwell Library	Draught Proofing	£3,391	£878	4.2	4.5
Mabel Goldwyn House	Pipework Insulation	£1,804	£1,145	1.7	5.9
Dulwich Library	Lighting Upgrades (Relamping)	£546	£552	1.1	2.7
	Draught Proofing	£5,316	£1,421	4.1	7.3
	Lighting Upgrades (Controls)	£2,475	£1,238	2.2	6.1
	Pipework Insulation	£1,217	£626	2.1	3.2
	<b>TOTAL</b>	<b>£145,601</b>	<b>£43,441</b>	<b>3.2</b>	<b>236</b>